



Springwater Township Public Library Board 2025 Estimates

Adrian Graham, Library Board Chair

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Committee

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Strategic Plan 2025 - 2030

- Infrastructure and Facilities
- Responsible Governance and Fiscal Responsibility
- Connection to Community
- Planning for and Managing Growth



Social Return on Investment

- The Ontario Library Service implemented the Valuing Ontario Libraries Toolkit to calculate each library system's return on social investment
- Calculations are individualized and take into account the library's location and other local services
- Information is from the required Annual Survey of Public Libraries report to the Ministry of Tourism, Culture and Gaming

**BETTER
LIBRARIES
BETTER
WORLD**



Valuing Ontario Libraries Toolkit

\$6.64

Total Social
Return on
Investment

\$798.77

Total
Economic
Benefit by
Household

\$370.50

Total Impact
of an Open
Hour

In 2024



- Approved Strategic Plan
- Implemented online registration
- Profiled by Centre of Equitable Library Access for Dyslexia program
- Worked with the community on the Period Positivity Grant
- Board and staff invited to present at OLA's Super Conference 2025

Library Usage as of September 30, 2024

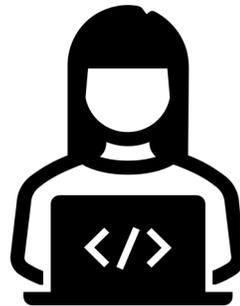


Circulation
65,612

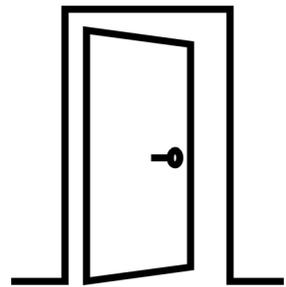
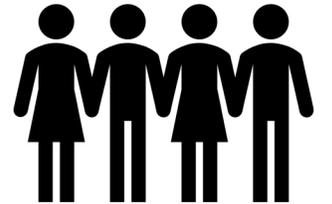


In person programs
7,257

Computer usage
1,564



New members
623



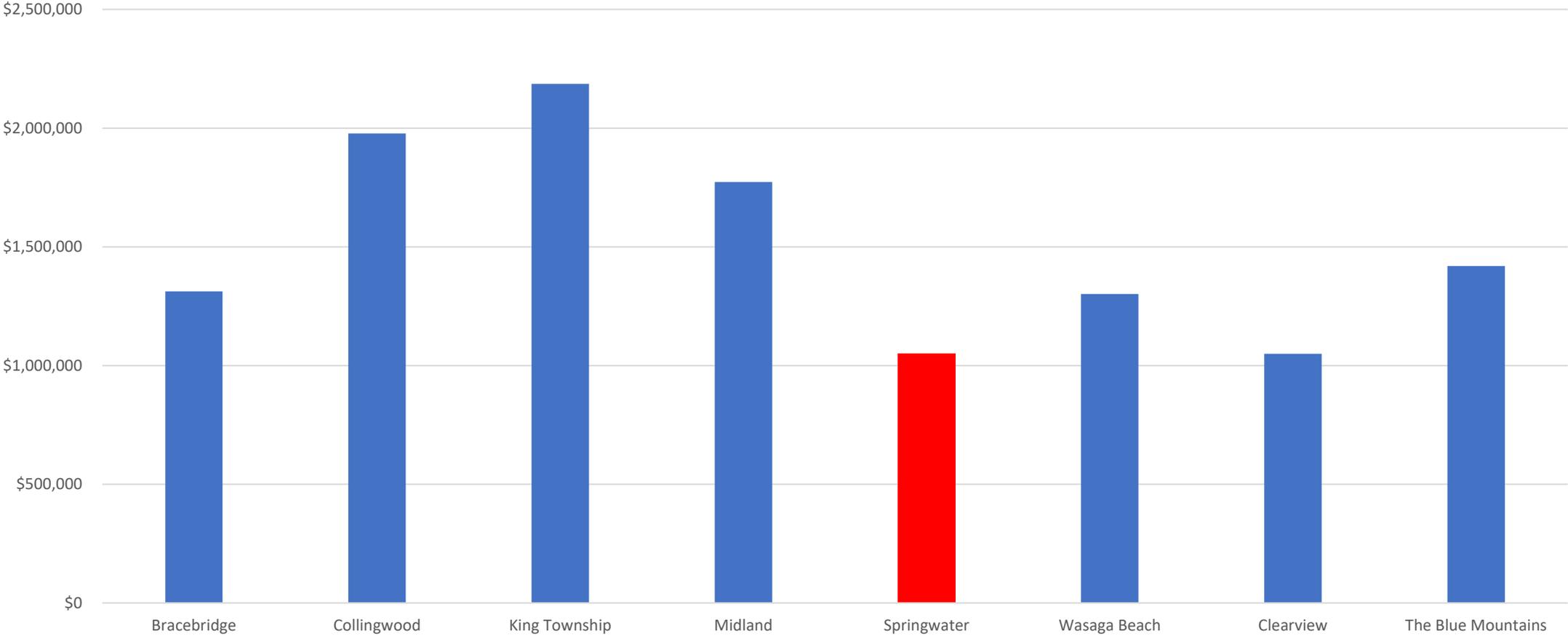
People in branch
36,497



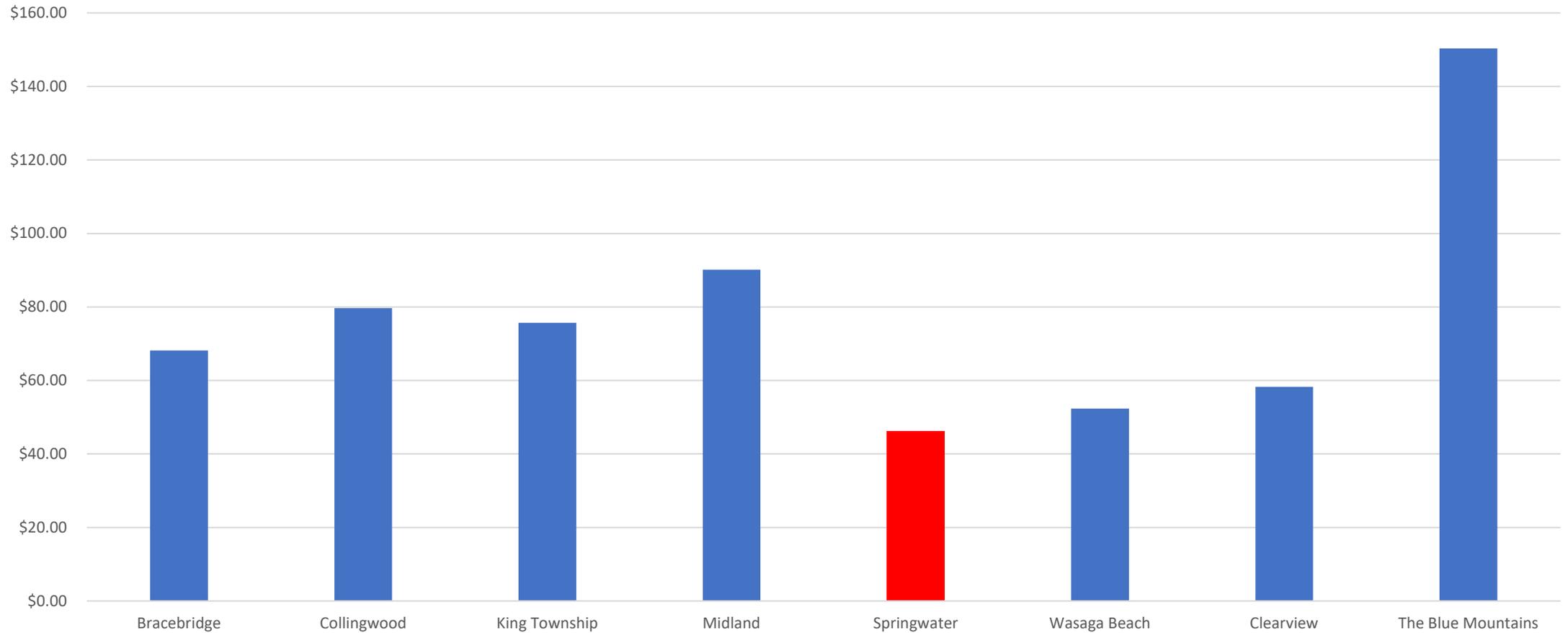
Wi-fi use
55,042



Total Operating Revenues



Operating Expenses Per Capita





Budget Pressures

- Need for new technology/obsolete computers
- Legal fees
- Increase/inflation for licensing fees for library software and databases

Library Estimates for 2025

Total

- \$1,103,808
- \$1,208,637 with program changes

Municipal Portion

- \$982,729*
- \$1,087,558 with program changes

Program Changes

- Community Librarian \$78,065 (10 months)
- Additional Hours \$26,764

* Staff salaries still to be determined through Collective bargaining



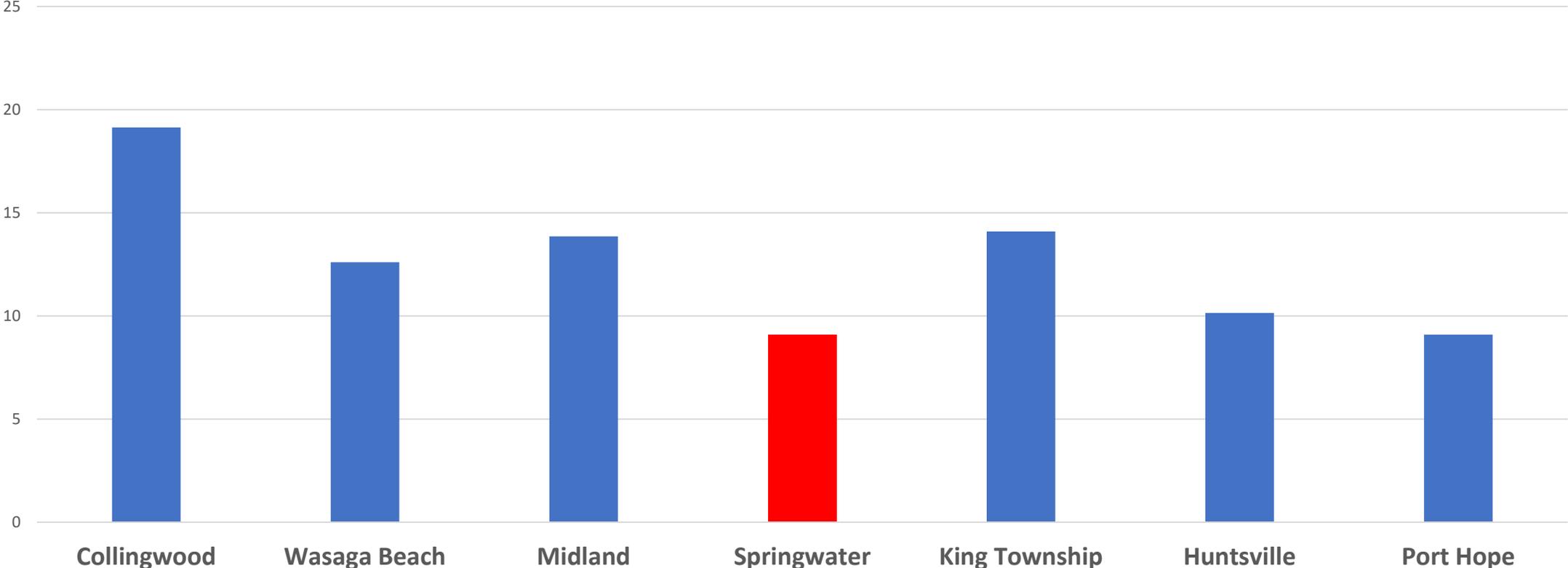


Community Librarian

- Requires a Master's of Library Science degree
- Liaisons and partners with Community Organizations such as the BIA
- Organizes all outreach activities
- Develops, plans, and analyzes adult programming across the library system
- Strategic Plan Pillar: Connection to Community

Total Paid Staff

FTE Totals

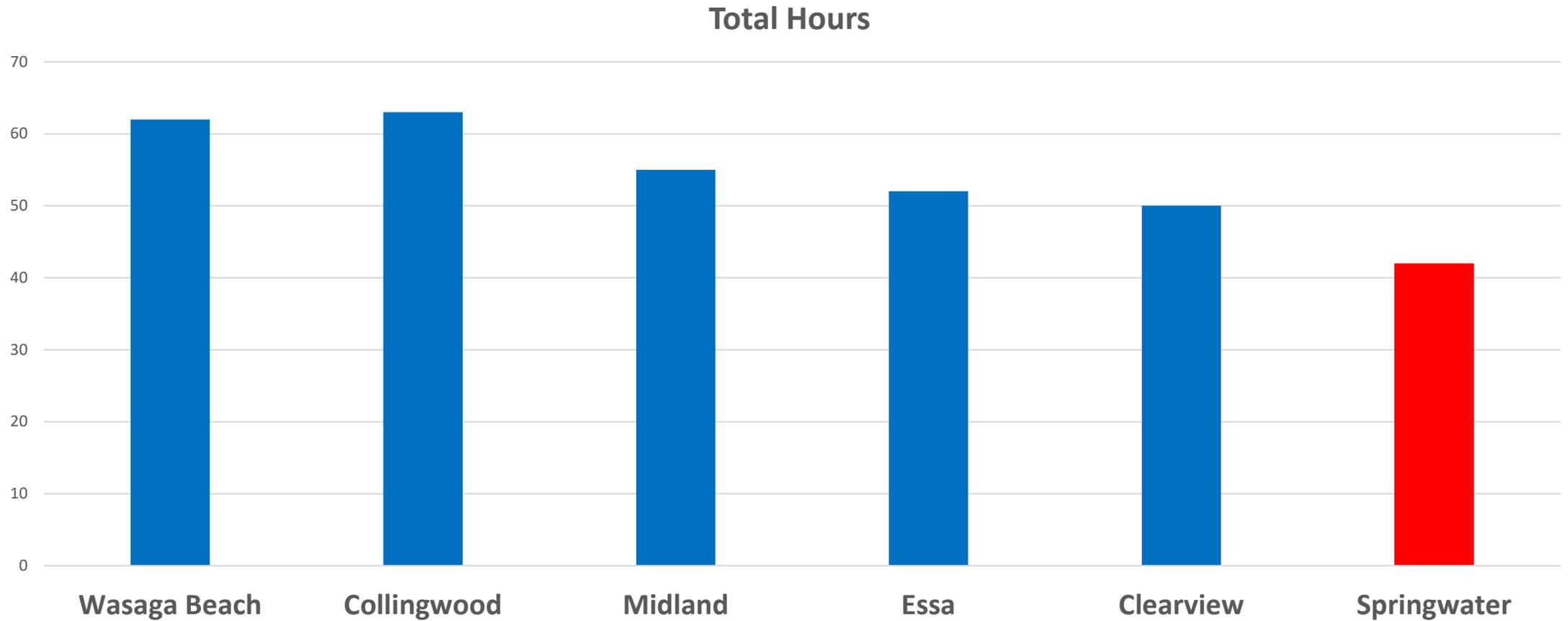


More Hours

- Currently Elmvale and Midhurst Branches are open 42 hours
- Increase of 3 hours per branch weekly
- Would open at 10 a.m. Monday to match all other opening days
- Requested through Community Survey
- Strategic Plan Pillars: Planning for and Managing Growth, Connection to Community



Other Libraries Hours





It's a safe, community-oriented space that is accessible to all, regardless of where they come from. I believe that having a place where people can go to access resources, socialize, and engage with local programs is absolutely vital to the health and happiness of a community. It is one of the aspects of Springwater I am most proud of.

Comment from Community Survey