

Welcome

Recreation, Parks and Facilities Fees and Charges Open House

This introductory board provides an overview of the recent review of our Recreation, Parks, and Facilities fees. The Township of Springwater's goal is to ensure fair, consistent, and transparent pricing for all community members.

Why are fees being reviewed?

- **Consistency:** Standardizing how we calculate costs across all recreation services.
- **Transparency:** Making it clear how your tax dollars and user fees work together.
- **User Pay Principle:** User fees help cover part of the cost of services that are used more directly by certain individuals or groups, rather than relying only on general tax funding.
- **Fiscal Responsibility:** Ensuring sustainable funding for high-quality community spaces.

Our Approach: Data-Driven and Fair

1. Methodology: Developed a structured framework to price services fairly based on cost recovery and community benefit. The proposed fee increase is recommended to be an annual CPI indexing.

2. Municipal Benchmarking: Compared our current rates against 10 neighbouring and similar municipalities to ensure we remain within market range and accessible.

3. What We Are Sharing Today?

- Proposed updates to recreation programs, ice rentals, sports fields, and community spaces.
- Insights from our benchmarking data.
- Framework balancing community access with operational costs and fee subsidies for high, moderate and socio equity programs.



Fees & Charges

Proposed Fees - Facilities



Service or Item	Unit of Measure	Current Fee	Proposed Change (\$)	Proposed 2027 Fee
Anten Mills Community Centre				
Weekends and Stats (Friday - Sunday)	per day	\$220.00	\$6.16	\$226.16
Hall Rental - Full Day	per day	\$165.00	\$4.62	\$169.62
Hall Rental - Hourly	per hour	\$33.00	\$0.92	\$33.92
Pavilion - Half Day - Non-Sport	4 Hours or Less	\$30.00	\$0.84	\$30.84
Park Pavilion - Non-Sport	full day	\$66.00	\$1.85	\$67.85
All Inclusive day (hall and pavilion)	per day	\$198.00	\$5.54	\$203.54
Refundable Security Deposit	per event	\$165.00	\$35.00	\$200.00
Doran Park				
Pavilion - Half Day - Non-Sport	4 Hours or Less	\$33.00	\$0.92	\$33.92
Park Pavilion - Non-Sport	full day	\$66.00	\$1.85	\$67.85
Youth Sports Pavilion Permit	per hour	\$10.47	\$0.29	\$10.76
Adult Sports Pavilion Permit	per hour	\$15.71	\$0.44	\$16.15
Refundable Security Deposit	per event	\$165.00	\$35.00	\$200.00
Elmvale Community Hall				
Weekends/Stats (Friday - Sunday) Licensed Events	per day	\$495.00	\$13.86	\$508.86
Weekday day rental	per day	\$302.50	\$8.47	\$310.97
Non-Profit Weekday	per day	\$165.00	\$4.62	\$169.62
Hall Rental - Hourly	per hour	\$49.50	\$1.39	\$50.89
Fitness/Instructional Rental/Seniors Cards	per hour	\$33.00	\$0.92	\$33.92
Decoration/Set-up (4 Hours)	per event	\$110.00	\$3.08	\$113.08
Refundable Security Deposit	per event	\$165.00	\$35.00	\$200.00
Grenfel Community Centre				
Weekends/Stats (Friday - Sunday) Licensed Events	per day	\$220.00	\$6.16	\$226.16
Hall Rental - Full Day	per day	\$165.00	\$4.62	\$169.62
Hall Rental - Hourly	per hour	\$33.00	\$0.92	\$33.92
Pavilion - Half Day - Non-Sport	4 Hours or Less	\$30.00	\$0.84	\$30.84
Park Pavilion - Non-Sport	full day	\$66.00	\$1.85	\$67.85
Youth Sports Pavilion Permit	per hour	\$10.47	\$0.29	\$10.76
Adult Sports Pavilion Permit	per hour	\$15.71	\$0.44	\$16.15
Refundable Security Deposit	per event	\$165.00	\$35.00	\$200.00

Fees & Charges

Proposed Fees - Facilities



Service or Item	Unit of Measure	Current Fee	Proposed Change (\$)	Proposed 2027 Fee
Heritage Park				
Pavilion - Half Day - Non-Sport	4 Hours or Less	\$30.00	\$0.84	\$30.84
Pavilion - Non-Sport	full day	\$66.00	\$1.85	\$67.85
Pavilion - Non-resident	per event	\$75.00	\$2.10	\$77.10
Amphitheater - Resident	per event	\$27.50	\$0.77	\$28.27
Amphitheater - Non-resident	per event	\$35.00	\$0.98	\$35.98
Amphitheater - Hydro	per event	\$11.00	\$0.31	\$11.31
Refundable Security Deposit	per event	\$165.00	\$35.00	\$200.00
Hillsdale Community Centre				
Weekends/Stats (Friday - Sunday) Licensed Events	per day	\$220.00	\$6.16	\$226.16
Hall Rental - Full Day	per day	\$165.00	\$4.62	\$169.62
Hall Rental - Hourly	per hour	\$33.00	\$0.92	\$33.92
Pavilion - Half Day - Non-Sport	4 Hours or Less	\$30.00	\$0.84	\$30.84
Park Pavilion - Non-Sport	full day	\$66.00	\$1.85	\$67.85
Youth Sports Pavilion Permit	per hour	\$10.47	\$0.29	\$10.76
Adult Sports Pavilion Permit	per hour	\$15.71	\$0.44	\$16.15
Refundable Security Deposit	per event	\$165.00	\$35.00	\$200.00
Midhurst Community Centre				
Weekends/Stats (Friday - Sunday)	per day	\$275.00	\$7.70	\$282.70
Hall Rental - Full Day (unlicensed event)	per day	\$165.00	\$4.62	\$169.62
Hall Rental - Hourly	per hour	\$33.00	\$0.92	\$33.92
Wedding	per day	\$467.50	\$13.09	\$480.59
Refundable Security Deposit	per event	\$150.00	\$50.00	\$200.00
Minesing Community Centre				
Weekends/Stats (Friday - Sunday) Licensed Events	per event	\$396.00	\$11.09	\$407.09
Hall Rental - Full Day	per day	\$165.00	\$4.62	\$169.62
Hall Rental - Hourly	per hour	\$49.50	\$1.39	\$50.89
Fitness/Instructional Rental	per hour	\$33.00	\$0.92	\$33.92
Bowling Alley	per event	\$110.00	\$3.08	\$113.08
Pavilion - Half Day - Non-Sport	4 Hours or Less	\$30.00	\$0.84	\$30.84
Pavilion - Non-Sport	per day	\$66.00	\$1.85	\$67.85

Fees & Charges

Proposed Fees - Facilities



Service or Item	Unit of Measure	Current Fee	Proposed Change (\$)	Proposed 2027 Fee
Youth Sports Pavilion Permit	per hour	\$10.47	\$0.29	\$10.76
Adult Sports Pavilion Permit	per hour	\$15.71	\$0.44	\$16.15
Decoration/Set-up (4 Hours)	per event	\$110.00	\$40.00	\$150.00
Youth Group Sleepovers	per event	\$220.00	\$6.16	\$226.16
Refundable Security Deposit	per event	\$165.00	\$35.00	\$200.00
Springwater Room (Elmvale Arena)				
Regular Rental (Monday - Friday)	per day	\$247.50	\$6.93	\$254.43
Weekends/Stats (Friday - Sunday) Licensed Events	per day	\$330.00	\$9.24	\$339.24
Hall Rental - Hourly	per hour	\$49.50	\$1.39	\$50.79
In Conjunction with Ice/Floor Rental	per day	\$192.50	\$5.39	\$197.51
Fitness/Instructional Rental	per hour	\$33.00	\$0.92	\$33.86
Birthday Party	per hour	\$33.00	\$0.92	\$33.86
Decoration/Set-up (4 Hours)	per event	\$110.00	\$40.00	\$150.00
Refundable Security Deposit	per event	\$165.00	\$35.00	\$200.00
Fee Applicable to all licensed rentals				
Licensed Events Security Deposit	per event	\$500.00	-	\$500.00
Event Janitorial Fee	per hour	New		\$50.00

**Full Day = 8 hours
Hourly = minimum 3 hour rental

Fees & Charges

Proposed Fees - Fields & Diamonds



Service or Item	Unit of Measure	Current Fee	Proposed Change (\$)	Proposed 2027 Fee
Soccer Fields				
Youth Non-Prime	per pitch/per hour	\$15.87	\$0.44	\$16.31
Youth Prime	per pitch/per hour	\$11.91	\$0.33	\$12.24
Adult Prime	per pitch/per hour	\$23.82	\$0.67	\$24.49
Adult Non-Prime	per pitch/per hour	\$17.87	\$0.50	\$18.37
Prime: Monday to Friday 5:00 p.m. to 11:00 p.m., weekends and statutory holidays				
Youth Soccer Tournament	per pitch	\$178.55	\$5.00	\$183.55
Adult Soccer Tournament	per pitch	\$220.21	\$6.17	\$226.38
School Soccer Tournament	per pitch	\$119.04	\$3.33	\$122.37
Additional Lining for Tournaments (plus paint supply costs)	per pitch	\$15.00	\$0.42	\$15.42
Community Sports Fields (unlit, unlined)	per field	\$9.52	\$0.27	\$9.79
Baseball Diamonds				
Tree Nursery Sports Park				
Non-Prime Evening Rental Youth 5:30 p.m. - 8:00 p.m.	per diamond	\$9.52	\$0.27	\$9.79
Non-Prime Evening Rental Adult 5:30 p.m. - 8:00 p.m.	per diamond	\$35.71	\$1.00	\$36.71
Prime Evening Rental Youth 8:00 p.m. - 11:00 p.m.	per diamond	\$11.90	\$0.33	\$12.23
Prime Evening Rental Adult 8:00 p.m. - 11:00 p.m.	per diamond	\$37.70	\$1.06	\$38.76
Doran Park				
Non-Prime Evening Rental Youth 5:30 p.m. - 8:00 p.m.	per diamond	\$9.52	\$0.27	\$9.79
Non-Prime Evening Rental Adult 5:30 p.m. - 8:00 p.m.	per diamond	\$35.71	\$1.00	\$36.71
Prime Evening Rental Youth 8:00 p.m. - 11:00 p.m.	per diamond	\$11.90	\$0.33	\$12.23
Prime Evening Rental Adult 8:00 p.m. - 11:00 p.m.	per diamond	\$37.70	\$1.06	\$38.76
Hillsdale Diamond				
Non-Prime Evening Rental Youth 5:30 p.m. - 8:00 p.m.	per diamond	\$9.52	\$0.27	\$9.79
Non-Prime Evening Rental Adult 5:30 p.m. - 8:00 p.m.	per diamond	\$35.71	\$1.00	\$36.71
Prime Evening Rental Youth 8:00 p.m. - 11:00 p.m.	per diamond	\$11.90	\$0.33	\$12.23
Prime Evening Rental Adult 8:00 p.m. - 11:00 p.m.	per diamond	\$37.70	\$1.06	\$38.76
Intermediate Diamonds (no lights)				
Evening Rental Youth	per diamond/hour	\$9.52/hour	\$0.27	\$9.79/hour
Evening Rental Adults	per diamond/hour	\$18.00/hour	\$0.50	\$18.50/hour

Fees & Charges

Proposed Fees - Fields & Diamonds



Service or Item	Unit of Measure	Current Fee	Proposed Change (\$)	Proposed 2027 Fee
Tournaments (all diamonds) - recommendation to remove two day discount				
One Day Tournament - Youth	per diamond	\$89.27	\$2.32	\$91.59
One Day Tournament - Adult	per diamond	\$208.31	\$5.42	\$213.73
Extra Fees				
Bases only	per diamond	\$15.00	-	\$15.00
Bases/Lining	per diamond	\$25.00	\$5.00	\$30.00
Extra Grooming/Lining	per diamond	\$20.00	\$5.00	\$25.00

Diamond	Minor (Prime)	Minor (Non-Prime)	Adult (Prime)	Adult/Day Time
Barrie	\$32.65	\$13.30	\$41.00	\$18.40
Springwater	\$12.00	\$9.52	\$37.69	\$35.71
Clearview	\$19.37	\$7.52	\$19.37	\$14.13
Essa	\$10.00	\$10.00	\$20.00	\$20.00
Midland	\$11.00	\$10.00	\$24.00	\$21.00
Orillia	\$13.78	\$13.78	\$13.78	\$99.61
Oro-Medonte	\$39.50	\$21.50	\$47.50	\$27.00
Tay	\$30.25	\$25.00	\$30.00	\$25.00
Tiny	\$11.25	\$11.25	\$25.00	\$25.00
Wasaga	\$15/participant/season	\$15/participant/season	\$22.00	\$22.00

Pitch	Minor (Prime)	Minor (Non-Prime)	Adult (Prime)	Adult/Day Time
Barrie	\$16.75	\$14.00	\$20.95	\$17.60
Springwater	\$15.87	\$15.87	\$23.82	\$23.82
Clearview	\$9.80	\$9.80	\$14.81	\$14.81
Essa	\$10.00	\$10.00	\$20.00	\$20.00
Midland	\$13.00	\$13.00	\$17.00	\$17.00
Orillia	\$17.63	\$17.63	\$17.63	\$17.63
Tiny	\$15.75	\$15.75	\$15.00	\$11.67
Wasaga	\$15/participant/season	\$15/participant/season	\$36.00	\$36.00

Fees & Charges

Proposed Fees - Elmvale Arena



Service or Item	Unit of Measure	Current Fee	Proposed Change (\$)	Proposed 2027 Fee
Ice Rental Rates:				
Minor Groups Prime	per hour	\$186.50	\$5.22	\$191.72
Minor Groups Non-Prime	per hour	\$143.98	\$4.03	\$148.01
Adult Groups Prime	per hour	\$240.70	\$6.74	\$247.44
Non-Resident Adult	per hour	\$250.53	\$7.01	\$257.54
Daytime (Monday - Friday 8:00 to 4:00 p.m.)	per hour	\$92.44	\$2.59	\$95.03
Additional Fees (Excluding Stats and Holidays):				
Pro Shop	per month	\$100.00	\$2.80	\$102.80
Minor Hockey Lockers	per locker/per year	\$15.00	\$0.42	\$15.42
Elmvale Skating Club Storage	per year	\$75.00	\$2.10	\$77.10
Public Skating				
Adults	per session	\$3.00	-	\$3.00
Seniors	per session	\$2.00	-	\$2.00
High School Students	per session	\$2.00	-	\$2.00
Children	per session	\$1.00	-	\$1.00
Arena Floor				
Youth	per hour	\$47.75	\$1.34	\$49.09
Adult Ball Hockey	per hour	\$58.35	\$1.63	\$59.98
Daily Rental	per day	\$663.06	\$18.57	\$681.63
Corporate/For Profit Floor Rental	8 hours	New		\$1,000.00
Corporate/For Profit Floor Rental	per hour after 8 hours	New		\$59.98
Removal of boards/glass	per event	New		\$400.00
Advertising Rates				
4' x 8' wall sign (north, south, west)	per year	\$200.00	\$25.00	\$225.00
4' x 8' wall sign (east)	per year	\$175.00	\$25.00	\$200.00
32" x 8' wall sign (South & West Wall)	per year	\$175.00	\$25.00	\$200.00
Arena Boards	per year	\$350.00	\$25.00	\$375.00
Zamboni (Left side, Right side or Front)	per year	\$750.00	\$25.00	\$775.00
Zamboni (entire machine)	per year	\$2,000.00	\$25.00	\$2,025.00
Lobby	per year	\$150.00	\$25.00	\$175.00
Digital Message Board	per month	\$100.00	\$25.00	\$125.00
Ice Logos	per year	\$750.00	\$25.00	\$775.00

Fees & Charges

Market Comparison - Ice Fees



Venue	Minor (Prime)	Minor (Non-Prime)	Adult (Prime)	Adult/Day Time (8:00 a.m./5:00 p.m. Non-Prime)
Barrie	\$225.40	\$159.10	\$281.50	\$159.10
Orillia	\$200.38	\$114.38	\$282.18	\$174.53
Oro Medonte	\$186.95	\$149.35	\$247.20	\$149.35
Springwater	\$186.50	\$143.98	\$240.70	\$92.44
Midland	\$177.19	\$177.19	\$216.00	\$127.75
Wasaga Beach	\$171.00	\$125.00	\$231.00	\$125.00
Essa	\$170.00	\$170.00	\$220.00	\$138.00
Penetanguishene	\$152.32	\$99.61	\$192.66	\$99.61
Coldwater	\$137.67	\$83.77	\$193.95	\$154.91
Clearview (Stayner/Creemore)	\$136.28	\$121.24	\$176.11	\$121.24

Fees & Charges

Recreation Programs & Activity Fees



Service or Item	Unit of Measure	Current Fee	Proposed Change (\$)	Proposed 2027 Fee
Camp Programs	per program	Rates determined based on enrolment, activity cost, and market rates for similar activities.		
Adult Fitness Programs	per program			
Older Adult (55+) Program	per program			
Child and Youth Programs	per program			
Seasonal Program Activities	per program			
Administration fee for cancellation	per occurrence/ per person			
Elmvale District High School (EDHS) Drop In Programs				
Adults (18+)	per session	New	\$3.00	
Youth (13-17)	per session	New	\$2.00	
Children (12 & under)	per session	New	\$1.00	
Senior (55+)	per session	New	\$2.00	